

**All Saints' and St Richard's Church of England Primary School**  
**Primary School PE and Sports Funding Action Plan and Spending Priorities 2015-2016**

**Background:**

The government is providing additional funding of £150 million per annum to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school headteachers.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

**Purpose of Funding:**

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- supporting and engaging the least active children through new or additional Change4Life clubs
- paying for professional development opportunities for teachers in PE and sport
- providing cover to release primary teachers for professional development in PE and sport
- running sport competitions, or increasing pupils' participation in the School Games
- buying quality assured professional development modules or materials for PE and sport
- providing places for pupils on after school sports clubs and holiday clubs
- pooling the additional funding with that of other local schools.

Department for Education Schools

**Action Plan:**

This action plan outlines how the Primary School PE and Sports Funding allocation for All Saints' and St Richard's Church of England Primary School will be spent.

PE and Sports Funding Allocation 2015-2016: £8255.00

PE and Sports Funding Carry Forward 2014-2015: £3490.00

Total PE and Sports Funding Available for Spending: £11,745.00

Identified Priority	Actions to Address Identified Priorities	Funding	Actual Spend and Impact
<ul style="list-style-type: none"> <li>To provide children with opportunities to take part in sporting events with other local schools.</li> </ul>	<ul style="list-style-type: none"> <li>Pool money with other local schools to secure PE specialist support from HCC to run sporting events for local schools.</li> <li>Attend PE leader network meetings.</li> <li>Take part in local sporting events (festivals and tournaments).</li> </ul>	<ul style="list-style-type: none"> <li>£1535.00 for PE Specialist support</li> <li>3 x ½ days of supply £300.00</li> <li>3 days of supply £600.00</li> </ul>	<p><b>Actual Spend: £1535 (HASP Sporting Programme)</b></p> <p><b>Impact:</b></p> <ul style="list-style-type: none"> <li>30 children were able to take part in different sporting competitions throughout the year and represent the school.</li> <li>School achieved Bronze School Games Mark Award</li> <li>PE Subject Leader attended PE Network Meetings to enable children to take part in Sporting Events.</li> <li>Children took part in netball games with other local primary schools.</li> <li>Attended HASP Cross Country Competition</li> <li>Attended the HASP Netball Tournament</li> <li>Attended the HASP Tennis Tournament</li> <li>Attended Sports Festivals for children in Key Stage 1</li> <li>Attended HASP Stoolball Tournament</li> </ul>
<ul style="list-style-type: none"> <li>To provide children with a regular opportunity to take part in physical activity at lunchtime.</li> </ul>	<ul style="list-style-type: none"> <li>MDSA Training on supporting active play at lunchtimes.</li> <li>PLT to have Play Leader training to support MDSA's in providing active play opportunities at lunchtime.</li> <li>PLT to seek pupil views on lunchtime activities.</li> <li>Purchase new resources to support active play at lunchtime.</li> <li>Revise Happy Lunchtimes Policy based on training and pupil feedback.</li> </ul>	<ul style="list-style-type: none"> <li>£900.00 (2.5 hours MDSA support per week for academic year).</li> <li>£500.00 (active play resources)</li> </ul>	<p><b>Actual Spend: £32 (resources)</b></p> <p><b>Impact:</b></p> <ul style="list-style-type: none"> <li>PE resources for lessons – enabling children to learn different sports for sports day</li> </ul>

<ul style="list-style-type: none"> <li>To ensure that children feel proud and prepared to represent the school in sporting competitions and festivals.</li> </ul>	<ul style="list-style-type: none"> <li>Purchase school logoed sports kit for children to wear when representing the school.</li> </ul>	<ul style="list-style-type: none"> <li>£435.00 (sports kit)</li> </ul>	<p><b>Actual Spend: £435 – sports kit</b></p> <p><b>Impact:</b></p> <ul style="list-style-type: none"> <li>Children have been able to represent the school in sporting competitions wearing smart and good quality kit that shows the school off well.</li> </ul>
<ul style="list-style-type: none"> <li>To provide children in Key Stage 2 with professional swimming tutors.</li> </ul>	<ul style="list-style-type: none"> <li>To employ two qualified swimming instructors to support the two class teachers in the teaching of swimming.</li> </ul>	<ul style="list-style-type: none"> <li>£500.00</li> </ul>	<p><b>Actual Spend: £360 – total swimming coach cost</b></p> <p><b>Impact:</b></p> <ul style="list-style-type: none"> <li>Children have 10 weeks of swimming coaching in Years 3 to 6. This is significantly above the statutory requirements of the National Curriculum. • All children leave ASSR able to swim and exceeding the requirements of the National Curriculum. All children can swim at least 25m using a range of strokes and can perform a safe rescue in a swimming pool.</li> </ul>
<ul style="list-style-type: none"> <li>To improve the quality of PE teaching across the school.</li> </ul>	<ul style="list-style-type: none"> <li>To audit quality of PE teaching through lesson observations.</li> <li>Teachers to complete self-assessment audit of teaching skills.</li> <li>To gain pupil views on PE lessons (PLT).</li> <li>To provide training based on audit outcomes.</li> </ul>	<ul style="list-style-type: none"> <li>£1,500.00</li> </ul>	<p><b>Actual Spend: £0</b></p> <p><b>Impact:</b></p> <ul style="list-style-type: none"> <li>Audit of PE was carried out</li> <li>Self assessments were done</li> <li>Training not yet booked</li> </ul>
<ul style="list-style-type: none"> <li>To support children in developing healthy lifestyle choices by providing outdoor learning experiences.</li> <li>To encourage children to take supported risks so that they can have more active lifestyles.</li> <li>To deliver OAA activities in a fun and engaging way.</li> </ul>	<ul style="list-style-type: none"> <li>Headteacher to attend Forest School Leadership Training at Plumpton College</li> <li>Headteacher to attend Outdoor First Aid training at Plumpton College.</li> <li>Source and purchase resources to teach Forest School programme of work.</li> <li>Design and plan Forest School Programmes of Work for EYFS and KS1.</li> <li>Design and plan Woodland Wonder Days for Key Stage 2 and place on Curriculum Map</li> </ul>	<ul style="list-style-type: none"> <li>£800.00 Training costs</li> <li>£200.00 Outdoor First Aid Training</li> <li>£900.00 Forest School Resources</li> <li>£1,000 5 days of supply cover</li> </ul>	<p><b>Actual Spend: £1112</b></p> <p><b>Impact:</b></p> <ul style="list-style-type: none"> <li>Forest School and outdoor learning supporting children's understanding of nature and our local environment.</li> </ul> <p>n.b. Forest School training invoice for £885 received in 16/17 for training delivered in 15/16, therefore carried forward</p>



<ul style="list-style-type: none"> <li>To continue to improve the quality and range of PE resources so that a high quality PE curriculum can be delivered.</li> </ul>	<ul style="list-style-type: none"> <li>Buy new resources and equipment in line with outcome of resource audit to ensure a high quality curriculum can be delivered.</li> <li>Sports safe UK to carry out statutory safety checks.</li> </ul>	<ul style="list-style-type: none"> <li>£1,000.00</li> <li>£100.00</li> </ul>	<p><b>Actual Spend: £228 (netball posts)</b>  <b>£346 (other equipment)</b>  <b>£110 (sportsafe)</b></p> <p><b>Impact:</b></p> <ul style="list-style-type: none"> <li>Netball club was successful and children were able use the facilities to play the game</li> <li>Sports safe carried out checks and all safe.</li> <li>PE mats trolley was ordered which is safe for both adults and children</li> </ul>
<ul style="list-style-type: none"> <li>To increase the range of clubs available and pupil participation in after school clubs.</li> </ul>	<ul style="list-style-type: none"> <li>Survey children to find out which clubs they attend at school.</li> <li>Survey children on what further sports clubs they would like after school.</li> <li>Provide a free club each term to encourage and support participation of more vulnerable learners.</li> </ul>	<ul style="list-style-type: none"> <li>£1000.00 (coaching fees)</li> </ul>	<p><b>Actual Spend: £250 (early birds athletics club)</b>  <b>£350 (STOMP workshop)</b></p> <p><b>Impact:</b></p> <ul style="list-style-type: none"> <li>Started a topic and theme positively and engaged children appropriately.</li> <li>Children and vulnerable groups have enjoyed and participated in sports clubs throughout the year.</li> </ul>
<ul style="list-style-type: none"> <li>Total Anticipated Spend</li> </ul>		<ul style="list-style-type: none"> <li>£11,270.00</li> </ul>	
<ul style="list-style-type: none"> <li>Actual Spend</li> </ul>		<ul style="list-style-type: none"> <li>£4,758</li> </ul>	
<ul style="list-style-type: none"> <li>Carry Forward</li> </ul>		<ul style="list-style-type: none"> <li>£6,512</li> </ul>	